

HPC Budget 2022

Budgeted Funds

			Amount	Notes
2022 Budget			\$10,000	
Funds Remaining from 2021 Budget			\$6,669	Verified with city staff
2022 Budget Remaining			\$16,669	

2022 Expenditures/Planned Expenditures (Planned Expenditures in red)

Memberships (Good through April 2023)			Total	Notes
National Alliance of Preservation Commissions			\$150	NACP link
Architectural Heritage Center			\$45	AHC link
Washington Trust			\$100	Trust link
Clark County Genealogical Society			\$50	CCGS link
Two Rivers Heritage Museum			\$100	TRHM link
North Clark County Historical Museum			\$100	NCHM link
Clark County Historical Museum			\$500	CCHM link
Total Memberships			\$1,045	

Training for Commissioners & Staff	Approx. Cost	Number	Total	Notes
Cultural Resources Summit, Suquamish, WA (May 25-26, 2022) In person closed, virtual open until May 20	\$ 150	2	\$ 300.00	Conference link
NAPC Forum, Cincinnati, OH (July 13-17, 2022)	\$ 3,250	1	\$ 3,821.00	Conference link
2022 RevitalizeWA, Wenatchee, WA (October 19-21, 2022)	\$ 1,476	4	\$ 5,904.00	Conference link
NTHP National Preservation Conference, Online only, (November 1-4, 2022)	\$ 500			Conference link
APA WA 2022 Conference, Vancouver, WA (October 11-13)	\$ 630	1	\$ 630.00	Conference ink
Total Training			\$10,025	

Sponsorships			Total	Notes
Clark County Historical Museum Lecture Series			\$2,000	Please see 10/21 CCHM letter
Total Sponsorships			\$2,000	

Subtotal 2022 Expenditures/Planned Expenditures			\$13,070	
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Funds Available

Total Funds Available (Budget Remaining - 2022 expenditures)			\$3,599	
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Potential conference costs

NAPC Forum - Cost Estimate Breakdown	Estimate	Actual/ Updated Estimate
Hotel	\$ 895	\$ 1,644
Tours/workshops	\$ 150	\$ 115
Registration	\$ 285	\$ 285
Flight with car rental	\$ 1,550	\$ 1,444
Per Diem - estimate \$74/day, 5 days	\$ 370	\$ 333
Estimate per attendee	\$ 3,250	\$ 3,821

RevitalizeWA-Oct. 19-21	Estimate	Actual/ Updated Estimate
Conference hotel \$150/night, 3 nights	\$ 450	\$ 452
Registration	\$ 250	\$ 154
Field Sessions range from \$10 to \$25		\$ 25
Transportation		
Flight with car rental- ranges from \$650-\$950 OR		
Car Rental (\$480) OR	\$ 480	\$ 480
Mileage (\$351)		
Amtrak (\$230)		
Per Diem - estimate \$74/day	\$ 296	\$ 259
Estimate per attendee	\$ 1,476	\$ 1,111

NTHP National Preservation Conference-Registration begins in July	
Forum Organizational Membership	\$ 250
Member registration before Sept. 26 (3-10 attendees)	\$ 250
Estimate per attendee	\$ 500

APA WA 2022 Conference-October 11-13	Estimate
Registration	\$ 300
Field Sessions	\$ 75
Transportation (Mileage)	\$ 70
Per Diem - estimate \$74/day	\$ 185
Estimate per attendee	\$ 630